

2009 Expense Budget

Operating	Budget	Actual	Difference (\$)	Difference (%)
Advertising/radio	\$ 600	\$ 743	\$ 143	23.8%
Internet/website	300	300	-	0.0%
Printing	355	430	75	21.1%
Entertainment	1	350	349	34900.0%
Donation	1,500	943	(557)	-37.1%
office supplies	100	150	50	50.0%
festival supplies	1,875	1,780	(95)	-5.1%
Festival equipment	35	115	80	228.6%
Insurance	375	375	-	0.0%
business licenses	1	420	419	41900.0%
speaking engagement	1	120	119	11900.0%
Postage	15	55	40	266.7%
fundraiser expenses	25	75	50	200.0%
Tshirts	500	521	21	4.2%
pageant	150	245	95	63.3%
Kokua	200	1,100	900	450.0%
decorations	125	207	82	65.6%
Telephone	70	105	35	50.0%
Rentals	2,100	2,300	200	9.5%
Other	125	190	65	52.0%
Total Expenses	Budget	Actual	Difference (\$)	Difference (%)
	\$ 8,453	\$ 10,524	\$ 2,071	24.5%